

महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष १०, अंक १६]

शुक्रवार, डिसेंबर २०, २०२४/अग्रहायण २९, शके १९४६

पृष्ठे २७, किंमत: रुपये ३६.००

असाधारण क्रमांक ४२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules:—

L. A. BILL No. XXXV OF 2024.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fifth year of the Republic of India as follows:—

1. This Act may be called the Maharashtra (Third Supplementary) Short title. Appropriation Act, 2024.

Withdrawal of Rs. 3,57,88,40,57,000 out of the Consolidated Fund of the State for the Financial Year 2024-2025. 2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty five thousand, seven hundred eighty eight crore, forty lakh, fifty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2025, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2025.

			(See sections 2 and 3)		
No.of Grant	int			Sums not exceeding -	
or other Appropriation	Services and Purposes tion		Head of Account Vote	Voted by the Charged on the Legislative Assembly Consolidated Fund	Tota l
(1)	(2)		(3)	(4)	
			A-EXPENDITURE ON REVENUE ACCOUNT General Administration Department	Rs.	Rs.
A-4	Secretariat and Miscellaneous General	2052,	Secretariat-General Services	40,08,01,000	40,08,01,000
	Services	2059, 2070, 2075,	Public Works Other Administrative Services Miscellaneous General Services		
9-V	Information and Publicity	2220,	Information and Publicity	20,00,00,00,00	. 50,00,00,00
			Total-General Administration Department	90,08,01,000	90,08,01,000
			Home Department		
B-1	Police Administration	2014, 2055, 2070,	Administration of Justice Police Other Administrative Services	3,57,96,54,000	3,57,96,54,000
B-3	Transport Administration	2041, 3055, 3056,	Taxes on Vehicles Road Transport Inland Water Transport	3,04,80,98,000	3,04,80,98,000
B-4	Secretariate and Other General Services	2045, 2052, 2075,	Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services		1,59,00,000
B-5	Jails	2056,	Jails	19,53,78,000	. 19,53,78,000

			(See sections 2 and 3)			
No.of Grant	ant			Sums not exceeding -		
or other Appropriation	Services and Purposes tion		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	n the sed Fund	Total
(1)	(2)		(3)	(4)		
B-7	Economic Services	3001,	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.	Rs. 1,03,00,00,000	Rs	Rs. 1,03,00,00,000
		,1000	Forts and Light nouses. Total-Home Department	7,86,90,30,000	:	7,86,90,30,000
			Revenue and Forest Department			
1-7	Revenue and District Administration	2029, 2045,	Land Revenue Other Taxes and Duties on Commodities and Services	7,75,76,000	i	7,75,76,000
		2053, 2070,	District Administration Other Administrative Services			
		2853,	Non-Ferrous Mining and Metallurgical Industries			
C-2	Stamps and Registration	2030,	Stamps and Registration	17,08,000	÷	17,08,000
C-4	Secretariat and Other General Services	2052, 2059,	Secretariat-General Services Public Works	2,28,00,000	i	2,28,00,000
		2075,	Miscellaneous General Services			
O-6	Secretariat and Other General Services	2245, 2711,	Relief on Account of Natural Calamities Flood Control and Drainage	20,00,00,000	i	20,00,00,000
			Total-Revenue and Forest Department	30,20,84,000	:	30,20,84,000
			Agriculture and ADF Department			
D-3	Agriculture Services	2401,	Crop Husbandry	13,43,65,01,000	÷	13,43,65,01,000

6,37,05,98,000

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6,37,05,98,000

Total-School Education and Sports Department.

THE SCHEDULE	See sections 2 and 3)
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H No.of Grant	int			Sums not exceeding -	ng –	
or と other と Appropriation	Services and Purposes		Head of Account Vo	Voted by the Charg Legislative Assembly Conso	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
		2402	Soil and Water Concervation	Rs.	Rs.	Rs.
		2415,	Agricultural Research and Education			
D-4	Animal Husbandry	2403,	Animal Husbandry	37,12,54,000	:	37,12,54,000
D-5	Dairy Development	2404,	Dairy Development	7,59,87,44,000	÷	7,59,87,44,000
9-Q	Fisheries	2405,	Fisheries	6,76,01,000	ŧ	6,76,01,000
			Total-Agriculture and ADF Department	21,47,41,00,000	:	21,47,41,00,000
			School Education and Sports Department.			
E-2	General Education	2202,	General Education	6,35,45,55,000	:	6,35,45,55,000
E-3	Secretariat and Other Social Services	2204,	Sports and Youth Services	1,60,43,000	:	1,60,43,000
		2205,	Art and Culture			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		2235,	Social Security and Welfare			
		2251,	Secretariat Social Services			
		2406,	Forestry and Wild Life			

Urban Development Department

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	- bı	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly Conso	Charged on the Consolidated Fund	Tota l
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
F-2	Urban Development and Other Advance	2053,	District Administration	3,44,65,000	:	3,44,65,000
	סען גורפט	2070,	Other Administrative Services			
		2217,	Urban Development			
		3054,	Roads and Bridges			
		3055,	Road Transport			
F-3	Secretariat and Other Social Services	2230,	Labour, Employment and Skill Development	33,62,000	Ī	33,62,000
		2235,	Social Security and Welfare			
		2251,	Secretariat Social Services			
		2406,	Forestry and Wild Life			
		3475,	Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,00,00,00,000	Ė	1,00,00,00,000
			Total-Urban Development Department	1,03,78,27,000	:	1,03,78,27,000
			Finance Department			
G-1	Sales Tax Administration	2020,	Collection of Taxes on Income and Expenditure	18,85,81,000	:	18,85,81,000
		2040,	Taxes on Sales, Trade etc.			
		3475,	Other General Economic Services			
G-3	Interest Payment and Debt Servicing	2048,	Appropriation for Reduction or Avoidance of Debt	:	1,000	1,000
		2049,	Interest Payments			
G-4	Secretariat-General Services	2052,	Secretariat-General Services	1,000	÷	1,000

easury and Ac	2054, Treasury and Accounts Administration
ensions and Oth	2071, Pensions and Other Retirement Benefits
ublic Works De	Public Works Department
ousing	2216, Housing
orestry and Wild I orts and Light Hoo ivil Aviation ecretariat-Econon	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services
ublic Works	
eneral Education echnical Educatior rt and Culture	
edical and Public rban Developme	2210, Medical and Public Health 2217, Urban Development
abour, Employm	
nimal Husbandry sheries	2403, Animal Husbandry 2405, Fisheries

		I HE SCHEDULE (See sections 2 and 3)			
No.of Grant	nt		ou suns	Sums not exceeding -	
or other Appropriation	Services and Purposes ion	Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Tota l
(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		Water Resources Department			
I-3	Irrigation, Power and Other Economic 2402,	2, Soil and Water Conservation	9,58,51,000	000	9,58,51,000
	2700,	0, Major Irrigation			
	2701,	.1, Medium Irrigation			
	2702,	.2, Minor Irrigation			
	2705,	5, Command Area Development			
	2711,	1, Flood Control and Drainage			
	2801,	1, Power			
	3402,	2, Space Research			
		- Total-Water Resources Department	es Department 9,58,51,000	000	9,58,51,000
		Law and Judiciary Department			
J-1	Administration of Justice 2014,	4, Administration of Justice	1,20,76,07,000	96,11,63,000	2,16,87,70,000
J-2	Secretariat and Other Social and Economic 2052,	.2, Secretariat-General Services	000'86'8	000	3,93,000
	Services 2070, 2235, 2250, 2250, 3475,	 Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services 			
		Total-Law and Judiciary Department	iry Department 1,20,80,00,000	96,11,63,000	2,16,91,63,000
		Industries, Energy, Labour and Mining Department	Department		

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		(See sections 2 and 3)		
No of Grant	nt		Sums not exceeding -	
or other Appropriation	Services and Purposes	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1)	(2)	(3)	(4)	
			Rs. Rs.	Rs.
K-1	Other Taxes and Duties on Commodities and2045, Services	Other Taxes and Duties on Commodities and Services	94,31,000	94,31,000
수.	Stationary and Printing 2057, 2058, 2058,	Supplies and Disposals Stationery and Printing Forestry and Wild Life	1,51,34,000	1,51,34,000
A- A	Labour, Employment and Skill Development 2230,	Labour, Employment and Skill Development	28,37,000	28,37,000
X-6	Energy 2801, 2810,	Power New and Renewable Energy	31,09,50,00,000	31,09,50,00,000
K-7	Industries 2851, 2852, 2852, 2853,	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	10,00,00,05,000	10,00,00,05,000
		Total-Industries, Energy, Labour and Mining Department	41,12,24,07,000	41,12,24,07,000
		Rural Development Department		
L-2	District Administration 2053,	District Administration	1,31,24,00,000	1,31,24,00,000
L-3	Rural Development Programmes. 2059, 2235, 2415, 2415, 2501, 2501, 2505, 2515,	Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes	18,66,74,65,000	18,66,74,65,000

Head of Account (3) New and Renewable Energy Roads and Bridges Secretariat-Economic Services Total-Rural Development Department Total-Rural Development Department Food, Civil Supplies and Consumer Protection Department Food Storage and Warehousing Secretariat-Economic Services Total-Food, Civil Supplies and Consumer Protection Total-Food, Civil Supplies and Consumer Protection Total-Food, Civil Supplies and Consumer Protection Social Justice and Special Assistance Department Bistrict Administration General Education Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Howeing	No.of Grant	ant		(סכל סכלנוסוס ב מוומ ס)	Sums not exceeding	xceeding -	
(4) 1, New and Renewable Energy Roads and Bridges Roads Secretariat-Economic Services Road-Civil Supplies and Consumer Protection 19,98,27,92,000	or other Appropriat				ed by the jislative Assembly	Charged on the Consolidated Fund	Tota l
Secretariat-Economic Services Secretariat-Economic Services Secretariat-Economic Services Food, Civil Supplies and Consumer Protection Department Food Storage and Warehousing Secretariat and Other Economic Services Secretariat and Other Economic Services 3451, Secretariat-Economic Services 3451, Secretariat-Economic Services 3475, Other General Economic Services Total-Food, Civil Supplies and Consumer Protection Department Secretariat-Economic Services 3475, Other General Economic Services Total-Food, Civil Supplies and Consumer Protection Department Secretariat-Economic Services Secretariat-Economic Services Applies and Consumer Protection Department Welfare of Scheduled Caste and Scheduled Welfare Secretariat-Economic Services Applies and Consumer Protection Department New York Secretariat-Economic Services Applies and Consumer Protection Record Applies Applies and Consumer Protection Record Applies Applies Applies Applies Applies Applies Applies Applies App	(1)			(3)	4)		
Secretariat-Economic Services Total-Rural Development Department Food, Civil Supplies and Consumer Protection Department Food Storage and Warehousing Secretariat and Other Economic Services 3451, Secretariat-Economic Services 3475, Other General Economic Services Total-Food, Civil Supplies and Consumer Protection Department Social Justice and Special Assistance Department Welfare of Scheduled Caste and Scheduled Minorities. Social Justice Administration Tribes, Other Backward Classes and Minorities. 2202, General Education 2205, Art and Culture 2210, Medical and Public Health Family Welfare 2211, Family Welfare 2215, Art and Culture 2216, Medical and Public Health 2217, Family Welfare 2216, Medical Sanitation 2216, Medical Sanitation 2217, Pagens Supply and Sanitation 2218, Medical Sanitation 2219, Medical Sanitation 2216, Medical Sanitation 2217, Medical Sanitation 2217, Medical Sanitation 2218, Medical Medi			2810, 3054,	New and Renewable Energy Roads and Bridges	Rs.	Rs.	Rs.
Food, Civil Supplies and Consumer Protection Department Food Storage and Warehousing Secretariat and Other Economic Services 3451, Secretariat-Economic Services 3475, Other General Economic Services Total-Food, Civil Supplies and Consumer Protection These, Other Backward Classes and Scheduled 2053, District Administration Thibes, Other Backward Classes and Minorities. Social Justice and Special Assistance Department Welfare of Scheduled Caste and Scheduled 2053, At and Culture At and Culture 2202, General Education 2202, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Medical and Public Health 2217, Panish Welfare 2215, Water Supply and Sanitation 2216, Medical and Scheduled Sanitation 2217, Medical and Sanitation 2218, Medical and Sanitation 2219, Medical and Sanitation 2211, Family Welfare 2211, Family Welfare 2212, Medical and Sanitation 2213, Medical and Sanitation 2214, Medical and Sanitation 2215, Medical and Sanitation 2216, Medical and Sanitation 2217, Medical and Sanitation 2218, Medical and Sanitation 2219, Medical and Sanitation 2219, Medical and Sanitation 2210, Medical and Sanitation 2211, Family Welfare 2211, Family Welfare 2211, Family Welfare 2212, Medical and Sanitation	L-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	29,27,000	:	29,27,000
Food, Civil Supplies and Consumer Protection Department Food Storage and Warehousing Secretariat and Other Economic Services 3451, Secretariat-Economic Services 3475, Other General Economic Services Total-Food, Civil Supplies and Consumer Protection Total-Food, Civil Supplies and Consumer Protection These, Other Backward Classes and Minorities. 2202, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Waters Lupply and Sanitation				 Total-Rural Development Department	19,98,27,92,000	: 0	19,98,27,92,000
Food Storage and Warehousing Secretariat and Other Economic Services 3475, Other General Economic Services Total-Food,Civil Supplies and Consumer Protection Total-Food,Civil Supplies and Consumer Protection Bepartment Social Justice and Special Assistance Department Tribes,Other Backward Classes and Minorities. 2202, General Education 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2215, Housing				Food,Civil Supplies and Consumer Protection Department			
Secretariat and Other Economic Services 3475, Other General Economic Services 3475, Other General Economic Services Total-Food, Civil Supplies and Consumer Protection Total-Food, Civil Supplies and Consumer Protection Department Social Justice and Special Assistance Department Tribes, Other Backward Classes and Minorities. 2202, General Education 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2215, Water Supply and Sanitation	M-2	Food Storage and Warehousing	2408,		5,16,73,28,000	:	5,16,73,28,000
Total-Food, Civil Supplies and Consumer Protection Social Justice and Special Assistance Department Welfare of Scheduled Caste and Scheduled 2053, District Administration Tribes, Other Backward Classes and Minorities. 2202, General Education 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation	Α-3	Secretariat and Other Economic Services	3451, 3475,	Secretariat-Economic Services Other General Economic Services	2,00,00,00	:	2,00,00,000
Social Justice and Special Assistance Department Welfare of Scheduled Caste and Scheduled 2053, District Administration Tribes, Other Backward Classes and Minorities. 2202, General Education 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation				Total-Food,Civil Supplies and Consumer Protection Department	5,18,73,28,000		5,18,73,28,000
Welfare of Scheduled Caste and Scheduled 2053, District Administration Tribes,Other Backward Classes and Minorities. 2202, General Education 2210, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation				Social Justice and Special Assistance Department			
2202, 2205, 2210, 2211, 2215,	N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities		District Administration	8,90,11,17,000	:	8,90,11,17,000
			2202,	General Education			
			2205,	Art and Culture			
			2210,	Medical and Public Health			
			2211,	Family Welfare			
			2215,	Water Supply and Sanitation			
			2216,	Housing			

or other Appropriation				Sums not exceeding	exceeding -		
(1)	Services and Purposes		Head of Account Vote Legis	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(+)	(2)		(3))	(4)		
				Rs.	Rs.		Rs.
		2217,	Urban Development				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		2230,	Labour, Employment and Skill Development				
		2235,	Social Security and Welfare				
		2401,	Crop Husbandry				
		2402,	Soil and Water Conservation				
		2403,	Animal Husbandry				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2501,	Special Programmes for Rural Development				
		2505,	Rural Employment				
		2801,	Power				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		2852,	Industries				
			 Total-Social Justice and Special Assistance Department	8,90,11,17,000	00	:	8,90,11,17,000
			Planning Department				
0-3 Rural Ei	Rural Employment	2505,	Rural Employment	1,00,00,00,000	00	÷	1,00,00,00,000
0-7 Secreta	Secretariat-Economic Services	3451,	Secretariat-Economic Services	20,00,000	00	÷	20,00,000
0-26 District	District Plan-Pune	2041,	Taxes on Vehicles	2,000	00	:	2,000
		2053,	District Administration				
		2202,	General Education				
		2203,	Technical Education.				

Appropriation		
(2) 2004, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2220, Information and Ublictly 2220, Information and Ublictly 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2226, Labour, Employment and Skill Development 2226, Labour, Employment and Skill Development 2226, Nutrition 2226, Nutrition 2226, Nutrition 2226, Nutrition 2227, Animal Husbandry 2226, Co-operation 2227, Co-operation 2227, Other Rural Development Programmes 2220, Minor Tririgation 2221, Willage and Small Industries 2222, Other Rural Development Programmes 2222, Theorem Small Industries 2222, Thorism 2222, Tourism 2222,	d by the Charged on the slative Assembly Consolidated Fund	the Total
2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2220, Information and Public Health 2220, Medical and Public Health 2220, Medical Security and Welfare 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2445, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2516, New and Renewable Energy 2801, New and Renewable Energy 2801, New and Renewable Energy 2801, New and Bridges 3451, Secretarial-Economic Services 3452, Tourism 3644, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles	(4)	
2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2236, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Other Rural Development Programmes 2702, Minor Irrigation 2801, New and Renewable Energy 2801, New and Renewable Energy 2801, New and Renewable Energy 2801, New and Bridges 2451, Compensation and Assignments to Local Bodies and 2804, Pourism 3604, Taxes on Vehicles	Rs. Rs.	. Rs.
2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicits 2220, Information and Publicits 2220, Information and Publicits 2230, Labour, Employment and Skill Development 2233, Labour, Employment and Skill Development 2236, Nutrition 2403, Animal Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2405, Fisheries 2405, Fisheries 2405, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3654, Roads and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2011, Taxes on Vehicles		
2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Walfare of Scheduled Castes, Scheduled Tribes, Other 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Tringation 2801, Power 2801, Power 2801, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2011, Taxes on Vehicles		
2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2230, Labour, Employment and Skill Development 2236, Labour, Employment and Skill Development 2236, Nutrition 2403, Animal Husbandry 2404, Animal Husbandry 2404, Forestry and Wild Life 2405, Fisheries 2405, Fisheries 2405, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Trigation 2801, New and Renewable Energy 2801, New and Renewable Energy 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2226, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2230, Welfare of Scheduled Castes, Scheduled Tribes, Other 2330, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2611, Taxes on Vehicles		
2226, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2011, Taxes on Vehicles		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Labour, Employment and Skill Development 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2801, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2801, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Akola 2041, Taxes on Vehicles		
2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2426, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2811, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles		
3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Akola 2041, Taxes on Vehicles		
3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Akola 2041, Taxes on Vehicles		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Akola 2041, Taxes on Vehicles		
District Plan-Akola 2041, Taxes on Vehicles		
	1,000	1,000
2053, District Administration		
2202, General Education		

1,00,50,03,000

÷

1,00,50,03,000

Total-Planning Department

Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Secretariat-Economic Services

Tourism

Village and Small Industries

Roads and Bridges

3054, 3451, 3452, 3604,

New and Renewable Energy

Other Rural Development Programmes

Minor Irrigation

Power

Forestry and Wild Life

Co-operation

Animal Husbandry

2403,

Fisheries

2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851,

Nutrition

Social Security and Welfare

2235, 2236,

					n							
		Total		Rs.								
	Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.								
	Sums not	Voted by the Charged on the Legislative Assembly Consolidated Fund		Rs.								
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)		Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	Labour, Employment and Skill Development
					2203,	2204,	2205,	2210,	2217,	2220,	2225,	2230,
		Services and Purposes	(2)									
	No of Grant	or other Appropriation	(1)									

Housing Department

No.of Grant	int		(See sections 2 and 3)	Sums not exceeding	dipa -	
or other	Services and Purposes		Head of Account V		Charged on the	Tota l
Appropriation (1)	tion (2)		ה (3)	Legislative Assembly Cor (4)	Consolidated Fund	
				Rs.	Rs.	Rs.
Q-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	20,80,000	i	20,80,000
			Total-Housing Department	20,80,000	:	20,80,000
			Public Health Department			
R-1	Medical and Public Health	2049, 2210, 2211, 2235,	Interest Payments Medical and Public Health Family Welfare Social Security and Welfare	6,62,15,70,000	25,58,88,000	6,87,74,58,000
			Total-Public Health Department	6,62,15,70,000	25,58,88,000	6,87,74,58,000
			Medical Education and Drugs Department			
S-1	Medical and Public Health	2210,	Medical and Public Health	5,04,68,80,000	i	5,04,68,80,000
			Total-Medical Education and Drugs Department	5,04,68,80,000	÷	5,04,68,80,000
			Tribal Development Department			
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	11,000	Ė	11,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053,	District Administration	18,13,53,13,000	÷	18,13,53,13,000

	Voted by the Charged on the
2059, 2202, 2204, 2211, 2211, 2211, 2212, 2217, 2217, 2225, 2401, 2402, 2403, 2405, 2406, 2405, 2406, 2406, 2406, 2407, 2406, 2407, 2401, 2801, 2801, 2810, 2851, 2017	Legislative Assembly Consolidated Fund
	(4)
	Rs. Rs.
)ther
3055, Koda Iransport	
Total-Tribal Development Department	artment 18,13,53,24,000

Services and Purposes Fig. 1 Fig.	Services and Purposes Head of Account Noted by Indian Consolidated Fund	No of Grant	to.	(See sections 2 and 3)	100000	, , , , , , , , , , , , , , , , , , ,	
Canobeas and rupposes Cano	Co-operation Co-o	o o			onms not e)	lug -	Total
1, 1, 1, 1,	Co-OPERATION, MARKETING AND TEXTILES Fig. Fig.	other propriat				ged on the olidated Fund	юта !
Co-operation	RS.	(1)		(3)	(4)		
Interest Payments 2049, Interest Payments 2049, Interest Payments 2040, Interest Payment	Interest Payments 2049, Interest Payments 78,93,00,000 78,				Rs.	Rs.	Rs.
Interest Payments 2049, Interest Payments 2040, Other Administrative Services 85,04,05,000 2235, Ocial Security and Welfree 2426, Co-operation 2426, Co-operation 2426, Co-operation 2426, Other Agricultural Programmes 2426, Other Payments 2426, Other	1.60 1.60			CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT			
Co-operation.	Co-operation	V-1			:	78,93,00,000	78,93,00,000
2255, Social Security and Welfare 2406, Coreperty and Wild Life 2405, Coreperty and Wild Life 2405, Other Agricultural Programmes 2851, Willage and Small Industries 2852, Industries 2852, Industries 3456, Civil Supplies	2235, Social Security and Welfare 2405, Co-operation 2435, Orber Agricultural Programmes 2435, Orber Agricultural Programmes 2831, Willage and Small Industries 2832, Industries 2835, Industries 2835, Civil Supplies 2835, Civil Supplies 2835, Industries 2835, In	V-2			85,04,05,000	:	85,04,05,000
2425, Other Agricultural Programmes 2851, Village and Small Industries 2852, Other Agricultural Programmes 2852, Industries 3456, Civil Supplies 3564,05,000 378,93,00,000 378,93,00,000 378,93,000 3	245, Other Agricultural Programmes 245, Other Agricultural Programmes 245, Other Agricultural Programmes 245, Other Agricultural Programmes 245, Industries 246, I		225				
2435, Other Agricultural Programmes 2435, Village and Small Industries Agricultural Programmes 2851, Village and Small Industries 3451, Secretariat-Economic Services 3456, Civil Supplies 3456, Civil Supplies Total-CO-OPERATION, MARKETING AND TEXTILES 85,04,05,000 78,93,00,000 1,633 Interest Payments 14igher and Technical Education Department 85,04,05,000 78,93,00,000 1,633 General Education 2009, Interest Payments 17echnical Education 67,41,53,000 67,41,53,000 Technical Education 2203, Technical Education 2203, Art and Culture 48,16,000 2,25,73,24,000 2,25,73,24,000 Art and Culture 2205, Art and Culture 69,13,66,000 69,13,66,000 69,13,66,000	243.5, Other Agricultural Programmes 285.1, Village and Small Industries 285.2, Industries 345.1, Secretariat-Economic Services 346.1, Secretariat-Economic Ser		242				
2851, Village and Small Industries 2852, Industries 3451, Secretariat-Economic Services 3456, Civil Supplies Total-CO-OPERATION, MARKETING AND TEXTILES BS,04,05,000 78,93,00,000 1,63, Total-CO-OPERATION, MARKETING AND TEXTILES BS,04,05,000 78,93,00,000 1,63, Total-CO-OPERATION, MARKETING AND TEXTILES BS,04,05,000 78,93,00,000 1,63, BINTerest Payments Ceneral Education 2202, General Education Capture 67,41,53,000 2,25,73,24,000 2,2	2851, Village and Small Industries 2852, Industries 3456, Civil Supplies Total-CO-OPERATION, MARKETING AND TEXTILES Higher and Technical Education Department Technical Education. Att and Culture 2205, Art and Culture Att and Culture 2851, Industries 3456, Civil Supplies Total-CO-OPERATION, MARKETING AND TEXTILES BS.04,05,000 78,93,000 78,93,000 78,93,		243				
2852, Industries 3451, Secretariat-Economic Services 3456, Civil Supplies Total-CO-OPERATION, MARKETING AND TEXTILES Total-CO-OPERATION, MARKETING AND TEXTILES Higher and Technical Education Department Interest Payments General Education 2202, General Education 2203, Technical Education Att and Culture Att and Culture 6225, Att and Culture 6225, Att and Culture 6226, 13,66,000 69,	1,		285				
3451, Secretariat-Economic Services 3456, Civil Supplies Total-CO-OPERATION, MARKETING AND TEXTILES 85,04,05,000 78,93,00,000 1,63 Higher and Technical Education Department Interest Payments 2049, Interest Payments	3451, Secretariat-Economic Services 3456, Civil Supplies Total-CO-OPERATION, MARKETING AND TEXTILES 85,04,05,000 78,93,00,000 1,63 Higher and Technical Education Department 48,16,000 Interest Payments 48,16,000 67,41,53,000 67,41,53,000 General Education 2202, General Education. 67,41,53,000 2,25,73,24,000 2,25,73,24,000 Art and Culture 2205, Art and Culture 69,13,66,000 69,		285				
3456, Civil Supplies Total-CO-OPERATION, MARKETING AND TEXTILES 85,04,05,000 78,93,00,000 1,63, 1,	3456, Civil Supplies Total-CO-OPERATION, MARKETING AND TEXTILES 85,04,05,000 78,93,00,000 1,63		345				
Interest Payments Action	Interest Payments General Education 2202, General Education 2203, Art and Culture Art and Culture Total-CO-OPERATION, MARKETING AND TEXTILES 85,04,05,000 78,93,00,000 1,63, 1,		345	Civi			
Higher and Technical Education Department Interest Payments 48,16,000 General Education 2202, General Education 67,41,53,000 67,73,24,000 Technical Education. 2203, Technical Education. 2,25,73,24,000 2,25,73,24,000 Art and Culture 2205, Art and Culture 69,13,66,000 69,	Interest Payments 48,16,000 General Education 2202, General Education 67,41,53,000 67,41,53,000 Technical Education. 2203, Technical Education. 2,25,73,24,000 2,25,73,24,000 Art and Culture 2205, Art and Culture 69,13,66,000 69,			Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	85,04,05,000	78,93,00,000	1,63,97,05,000
Interest Payments 2049, Interest Payments Interest Payments 48,16,000 General Education 2202, General Education 67,41,53,000 67,71,53,000 Technical Education 2203, Technical Education 2,25,73,24,000 2,25,73,24,000 Art and Culture 2205, Art and Culture 69,13,66,000 69	Interest Payments 48,16,000 General Education 67,41,53,000 67,41,53,000 Technical Education. 2203, Technical Education. 2,25,73,24,000 2,25,73,24,000 Art and Culture 2205, Art and Culture 69,13,66,000 69,			Higher and Technical Education Department			
General Education 67,41,53,000 Technical Education. 2,25,73,24,000 Art and Culture 69,13,66,000	General Education 67,41,53,000 Technical Education. 2203, Technical Education. 2,25,73,24,000 2,25,73,24,000 Art and Culture 69,13,66,000	W-1			:	48,16,000	48,16,000
Technical Education. 2203, Technical Education 2,25,73,24,000 Art and Culture 69,13,66,000	Technical Education. 2,25,73,24,000 Art and Culture 69,13,66,000	W-2			67,41,53,000	Ē	67,41,53,000
Art and Culture 69,13,66,000	Art and Culture 69,13,66,000	W-3			2,25,73,24,000	i	2,25,73,24,000
		W-4			69,13,66,000	Ē	69,13,66,000

	3
EDULE	s 2 and
THE SCHE	sections
F	(See

9 7 7 1			(See sections 2 and 3)			
No.or Grant				Sums not exceeding	ing -	
other Appropriation	Services and Purposes tion		Head of Account Vote Legis	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Tota
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Total-Higher and Technical Education Department ——	3,62,28,43,000	48,16,000	3,62,76,59,000
			Women and Child Development Department			
X-1	Social Security and Nutrition	2235,	Social Security and Welfare Nutrition	21,55,40,50,000	ŧ	21,55,40,50,000
		•				
X-2	Secretariat Social Services	2251,	Secretariat Social Services	1,000	ŧ	1,000
			Total-Women and Child Development Department	21,55,40,51,000	:	21,55,40,51,000
			Water Supply and Sanitation Department.			
Y-2	Water Supply and Sanitation	2215,	Water Supply and Sanitation	66,19,000	Ē	66,19,000
			Total-Water Supply and Sanitation Department.	66,19,000	i	66,19,000
			Skills, Employment, Entrepreneurship And Innovation Department			
ZA-2	Secretariat and Other Social Services	2203,	Technical Education.	58,59,35,000	:	58,59,35,000
		2230,	Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2251,	Secretariat Social Services			
		2406,	Forestry and Wild Life			

		(See sections 2 and 3)	3)			
No.of Grant	nt			Sums not exceeding -		
or other Appropriation	Services and Purposes ion	Head of Account	Votec Legis	Voted by the Charged on the Legislative Assembly Consolidated Fund	າ the ed Fund	Total
(1)	(2)	(3)		(4)		
		Total Civille Employment Enternermenting And	buy didunionome	Rs. R	Rs.	Rs.
		lotar-Joniis, Employment, Emo	Innovation Department	000,00,00	:	000,00,00
		Tourism and Cultural Affairs Department	rtment			
ZD-2	Art and Culture 2205,	5, Art and Culture		5,57,92,000	:	5,57,92,000
ZD-4	Tourism 3452,	2, Tourism		1,000	:	1,000
		Total-Tourism and Cultural Affairs Department	Vifairs Department	5,57,93,000	÷	5,57,93,000
		Other Backward Bahujan Welfare Department	Department			
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special	.5, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	ed Tribes, Other	26,00,31,33,000	i	26,00,31,33,000
	backwalu ciasses. 2235,	5, Social Security and Welfare				
		Total-Other Backward Bahujan Welfare Department	elfare Department	26,00,31,33,000	::	26,00,31,33,000
		Soil and Water Conservation Department	rtment			
ZH-3	Irrigation, Power and Other Economic 2402,	2, Soil and Water Conservation		000'00'08'6	:	000'00'08'6
	2406, 2702,	6, Forestry and Wild Life 2, Minor Irrigation				
		- Total-Soil and Water Conservation Department	 ation Department	000'00'08'6	:	000'00'08'6

No.of Grant	ht		(סככ סככנוסוס ב מומ ס)	Sums not exceeding	xceeding -	
or other Appropriation	Services and Purposes on		Head of Account V	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)	.)	
				Rs.	Rs.	Rs.
			- Persons with Disabilities Welfare Department			
ZI-3	Social Security and Welfare	2235,	Social Security and Welfare	15,54,24,000		15,54,24,000
			Total-Persons with Disabilities Welfare Department	15,54,24,000	0	15,54,24,000
			TATAL A CONTRACT OF CONTRACT AND CONTRACT	1 00 50 62 00 000	000 03 11 35 5	000 87 75 50 00 0
			iotal-A-Experialture on Reverine Account	1,99,30,62,80,00		2,02,26,74,48,000
			B-EXPENDITURE ON CAPITAL ACCOUNT Home Department			
B-10	Capital Expenditure on Economic Services 40	4055	Capital Outlay on Police	2.65.96.98.000		2.65.96.98.000
		4070, 5002, 5055,	Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport			
			Total-Home Department	2,65,96,98,000	0	2,65,96,98,000
			Revenue and Forest Department			
C-10	Capital Expenditure on Economic Services 44 44 44 47	4406, 4415, 4701, 4711,	Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Medium Irrigation Capital Outlay on Flood Control Projects	4,000	:	4,000
	54	5475,	Capital Outlay on Other General Economic Services			

No.of Grant	int		(Sums not exceeding -		
or other Appropriation	Services and Purposes tion		Head of Account Vr	Voted by the Charged on the Legislative Assembly Consolidated Fund	pui	Total
(1)	(2)		(3)	(4)		
		6401,	Loans for Crop Husbandry	Rs. Rs.		Rs.
			Total-Revenue and Forest Department	4,000	:	4,000
			Urban Development Department			
F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development Capital Outlay on Other General Economic Services	14,33,84,01,000	÷	14,33,84,01,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	12,36,81,52,000	÷	12,36,81,52,000
				26,70,65,53,000	:	26,70,65,53,000
			Public Works Department			
Н-7	Capital Expenditure on Social Services and Other Economic Services.	4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	71,60,98,04,000	ŧ	71,60,98,04,000
8-±	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4225, 4235, 4235,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	1,91,33,68,000	i	1,91,33,68,000

			(See sections 2 and 3)			
No.of Grant	ıt.			Sums not exceeding	eding –	
or other Appropriation	Services and Purposes on		Head of Account	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Tota i
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
Н-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	2,52,74,000	ŧ	2,52,74,000
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	23,13,43,000	::	23,13,43,000
			Total-Public Works Department	000'68'26'22'22	:	73,77,97,89,000
			Water Resources Department			
1-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	21,07,89,68,000	:	21,07,89,68,000
9-I	Internal Debt of the State Government	6003,	Internal Debt of the State Government	ii	47,99,00,000	47,99,00,000
			Total-Water Resources Department	21,07,89,68,000	47,99,00,000	21,55,88,68,000
K-9	Capital Expenditure on Economic and Social 4058, Services	I 4058,	Industries,Energy,Labour and Mining Department Capital Outlay on Stationery and Printing	55,54,000	i	55,54,000

THE SCHEDULE (See sections 2 and 3)		Services and Purposes Head of Account Voted by the Charged on the Total Legislative Assembly Consolidated Fund	(2) (3)	Rs. Rs. Rs. 4250, Capital Outlay on Other Social Services 4851, Capital Outlay on Village and Small Industries. 6250, Loans for Other Social Services	Total-Industries, Energy, Labour and Mining Department 55,54,000 55,54,000	Rural Development Department	Capital Expenditure on Rural Development 4515, Capital Outlay on Other Rural Development 9,41,37,000 9,41,37,000 9,41,37,000 9,41,37,000 9,41,37,000 9,41,37,000 6216, Loans for Housing	Total-Rural Development Department 9,41,37,000 9,41,37,000	Social Justice and Special Assistance Department	Capital Expenditure on Social Services 4059, Capital Outlay on Public Works 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4235, Capital Outlay on Social Security and Welfare 4402, Capital Outlay on Soil and Water Conservation 4425, Capital Outlay on Co-operation 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Total-Social Justice and Special Assistance Department 3,000 3,000
	No.of Grant	or other Appropriation	(1)				L-7 Capital Expend			N-4 Capital Expend	

		I HE SCHEDULE (See sections 2 and 3)			
No.of Grant	ant		Sums not	Sums not exceeding -	
or other Appropriation	Services and Purposes tion	Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Tota l
(1)	(2)	(3))	(4)	
			Rs.	Rs.	Rs.
		Planning Department			
0-75	District Plan-Amaravati 4055,	Capital Outlay on Police	2,000	00	2,000
	4059,	Capital Outlay on Public Works			
	4202,	Capital Outlay on Education, Sports, Art and Culture			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development			
	4711,	Programmes Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
		- Total-Planning Department	2,000	00	2,000
		Medical Education and Drugs Department			
S-4	Capital Outlay on Medical and Public Health 4210,	Capital Outlay on Medical and Public Health	15,45,00,00,000	::	15,45,00,00,000
		- Total-Medical Education and Drugs Department	15,45,00,00,000	00	15,45,00,00,000

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	Total		12,13,58,00,000		2,09,00,00,000	2,09,00,00,000		000'08'68'96	96,39,30,000		1,000	1,000	
	ceeding	Ş.	:		ŧ	:		ŧ	:		ŧ	÷	
	Sums not exceeding – Voted by the Charged c Legislative Assembly Consolidar (4)	Rs.	12,13,58,00,000		2,09,00,00,000	2,09,00,00,000		000'02'65'96	000'08'68'96		1,000	1,000	
THE SCHEDULE (See sections 2 and 3)		Loans for Consumer Industries. Loans for Other General Economic Service	Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	Maharashtra Legislature Secretariat	Capital Outlay on Housing Loans to Government Servants etc	Total-Maharashtra Legislature Secretariat	Tourism and Cultural Affairs Department	Capital outlay on Tourism Loans to Government Servants etc	Total-Tourism and Cultural Affairs Department	Soil and Water Conservation Department	Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	Total-Soil and Water Conservation Department	
	Services and Purposes	6860, 7475,			Capital Expenditure on Economic Services 4216, 7610,			Capital Expenditure on Economic Services 5452, 7610,			Capital Expenditure on Irrigation 4402, 4702,		
	No.of Grant or other Appropriation				ZC-3			9-QZ			ZH-5		

	i		1	i			
		Total		Rs.	1,55,61,66,09,000	3,57,88,40,57,000	
	eding –	Charged on the Consolidated Fund		Rs.	47,99,00,000	3,24,10,68,000	
	Sums not exceeding -	Voted by the Legislative Assembly Con	(4)	Rs.	1,55,13,67,09,000	3,54,64,29,89,000	
I HE SCHEDULE (See sections 2 and 3)		Head of Account Vote Legi	(3)		Total-B-Expenditure on Capital Account	Grand Total	
		Services and Purposes	(2)				
	No.of Grant	or other Appropriation	(1)				

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2024-25.

The amounts are shown below:—

		Rs.
(a) Revenue Expenditure		 2,02,26,74,48,000
(b) Capital Expenditure		 1,55,61,66,09,000
	Total	 3,57,88,40,57,000

Nagpur, Dated the 20th December 2024. DEVENDRA FADNAVIS, Chief Minister.